

Community Services

Summary

Guilford County's Community Services activities provide outlets for community recreation and education, ensure the orderly growth of the County, protect the environment, and contribute to local economic development.

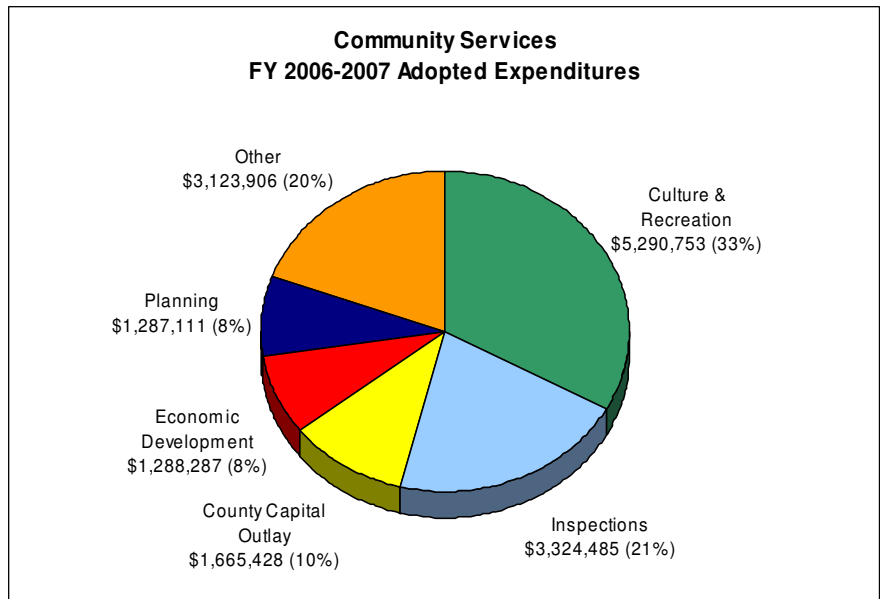
Community Service expenditures include:

- Cooperative Extension
- Planning
- Inspections
- Soil & Water Conservation
- GIS
- County Capital Outlay
- Economic Development
- Community Development
- Culture & Recreation
- Solid Waste

Expenditures

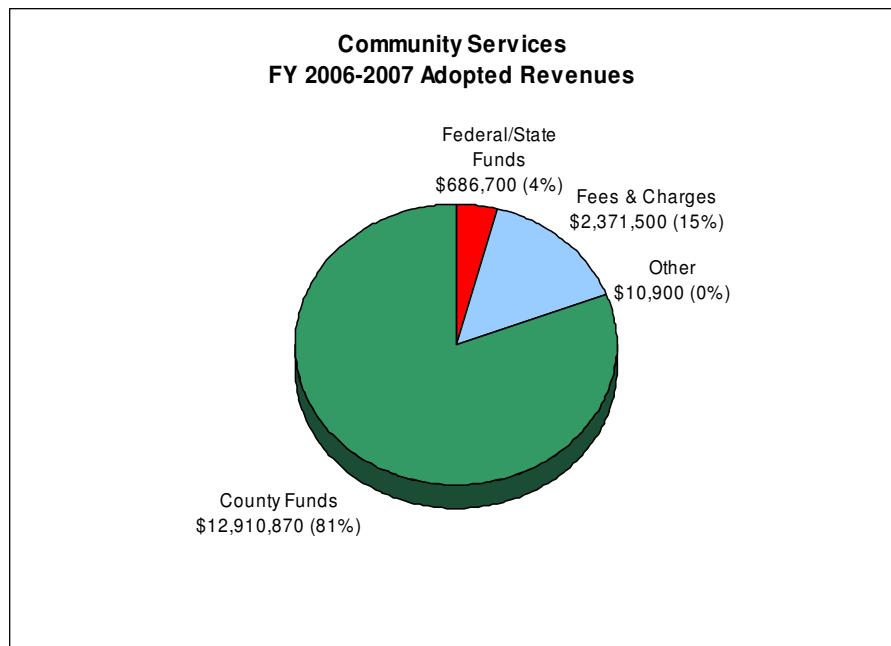
Guilford County will spend \$15,979,970 for Community Services expenditures in the 2006-2007 fiscal year, a decrease of 4.8%%, or \$811,000, from last year's adopted budget. Community Development accounts for approximately 3% of the total expenditures for the County.

The largest increase in total expenditures (\$657,000) is for Culture & Recreation. Most of this increase is related to the agreement with the City of Greensboro to increase County participation in library funding over several years. As a result, the recommended budget includes an additional \$440,000 for library services.



Revenues

Most (81%) of Community Services' programs are funded from general County funds. The remaining funds will come from Fees & Charges for services (15%), the federal and state governments (4%), and miscellaneous revenues (<1%).



	FY 04-05 Expenditures	FY 05-06 Adopted Budget	FY 06-07 Adopted	Change from Adopted	
				\$	%
Departments					
Cooperative Extension	\$ 416,675	\$ 564,449	\$ 543,380	\$ (21,069)	-3.7%
Planning	\$ 1,778,754	\$ 1,335,476	\$ 1,287,111	\$ (48,365)	-3.6%
Inspections	\$ 3,377,420	\$ 3,446,197	\$ 3,324,485	\$ (121,712)	-3.5%
Geographic Info Systems	\$ 322,538	\$ 350,288	\$ 583,504	\$ 233,216	66.6%
County Capital Outlay	\$ 1,828,516	\$ 2,928,730	\$ 1,665,418	\$ (1,263,312)	-43.1%
Solid Waste	\$ 905,843	\$ 1,223,505	\$ 1,144,022	\$ (79,483)	-6.5%
Culture & Recreation	\$ 3,247,907	\$ 4,633,505	\$ 5,290,753	\$ 657,248	14.2%
Soil & Water Conservation	\$ 219,453	\$ 241,068	\$ 246,884	\$ 5,816	2.4%
Community Development	\$ 966,405	\$ 772,240	\$ 606,126	\$ (166,114)	-21.5%
Economic Development	\$ 1,143,030	\$ 1,295,920	\$ 1,288,287	\$ (7,633)	-0.6%
Total	\$ 14,206,543	\$ 16,791,378	\$ 15,979,970	\$ (811,408)	-4.8%
Revenues					
Federal/State Funds	\$ 1,894,093	\$ 738,831	\$ 686,700	\$ (52,131)	-7.1%
Fees & Charges	\$ 2,955,256	\$ 2,691,825	\$ 2,371,500	\$ (320,325)	-11.9%
Interfund Transfers	\$ 111,606	\$ -	\$ -	\$ -	--
Other	\$ 14,735	\$ 2,200	\$ 10,900	\$ 8,700	395.5%
Fund Balance	\$ (641,186)	\$ 2,307	\$ -	\$ (2,307)	-100.0%
County Funds	\$ 9,872,039	\$ 13,356,215	\$ 12,910,870	\$ (445,345)	-3.3%
Total	\$ 14,206,543	\$ 16,791,378	\$ 15,979,970	\$ (811,408)	-4.8%