

## FIRE PROTECTION DISTRICTS

**Estimated  
Valuation      \$10,972,500,000**

FIRE PROTECTION DISTRICT	FY 05	FY 06	FY 06	FY 07
Alamance	746,261	830,740	830,740	865,104
Climax	71,376	79,866	79,866	97,981
Colfax	453,772	485,568	485,568	520,710
Deep River (District #18)	202,075	205,774	205,774	206,555
Fire District #14	201,801	191,256	191,256	237,693
Friedens (District #28)	110,616	134,029	134,029	138,897
Gibsonville	0	0	0	9,263
Guilford College	896,299	923,806	923,806	1,045,005
Guilford-Randolph	117,842	126,437	126,437	140,835
Julian	73,903	74,860	74,860	78,960
Kimesville	71,488	88,182	88,182	97,601
McLeansville	540,779	591,214	591,214	623,836
Mount Hope	281,758	341,786	341,786	362,362
Northeast	500,561	543,242	543,242	589,509
Oak Ridge	761,751	845,310	845,310	943,299
Pinecroft-Sedgefield	1,633,422	1,739,865	1,739,865	1,785,303
Pleasant Garden	595,861	659,449	659,449	686,813
Rankin (District #13)	915,258	842,090	834,590	850,563
Southeast	146,112	162,550	162,550	167,476
Stokesdale	340,480	386,555	386,555	435,830
Summerfield	1,384,826	1,537,995	1,537,995	1,654,373
Whitsett	265,080	299,331	299,331	327,439

**Expenditure Detail**

	FY 04-05	FY 05-06 APPROVED	FY 05-06 AMENDED	FY 06-07 APPROVED
Personnel Services	0	0	0	0
Supplies	0	0	0	0
Services	10,311,321	11,089,905	11,082,405	11,865,407
Capital Outlay	0	0	0	0
Debt Service (Liabilities)	0	0	0	0
<b>TOTAL</b>	<b>10,311,321</b>	<b>11,089,905</b>	<b>11,082,405</b>	<b>11,865,407</b>

**Revenue Source**

	FY 04-05 RECEIPTS	FY 05-06 APPROVED BUDGET	FY 05-06 AMENDED BUDGET	FY 06-07 PROJECTED BUDGET
State	0	0	0	0
Sales Tax Revenue	2,198,384	2,490,227	2,490,227	2,514,427
State Shared	0	0	0	0
Interest Earned	48,966	22,400	22,400	42,800
Other	0	0	0	0
Fund Balance	286,816	76,500	69,000	328,500
County (District Tax)	8,365,537	8,500,778	8,500,778	8,979,680
<b>TOTAL</b>	<b>10,899,703</b>	<b>11,089,905</b>	<b>11,082,405</b>	<b>11,865,407</b>

**Personnel Summary**

<b>POSITIONS - Career</b>	<b>129.00</b>	<b>177.00</b>	<b>180.00</b>	<b>412.00</b>
- Part-Time	113.00	116.00	120.00	119.00
- Volunteer	681.00	650.00	658.00	671.00

*NOTE: Expenditures and Revenues reflect moneys Fire Districts receive from Guilford County only.*